

AGN. NO. _____

MOTION BY SUPERVISORS ZEV YAROSLAVSKY AND
GLORIA MOLINA

June 22, 2009

Among its budget recommendations today, the CEO has increased the Probation Department's FY 2009-2010 budget by \$9.6 million, including \$1.6 million in new ongoing Net County Cost and \$8 million in one-time funds from the Designation for Probation.

We, however, remain optimistic that the Probation Department will take measures to reduce its reliance on overtime next year, and as such, believe it is premature to provide a \$9.6 million increase at this time. In addition, given the current economic climate and impending State budget reductions, it would be more fiscally prudent to set these funds aside for other emergent and immediate needs.

WE, THEREFORE, MOVE that the Board of Supervisors direct the CEO to: (1) transfer back the \$1.6 million from the Probation budget to the Provisional Financing Uses (PFU) account for Economic Reserves - Ongoing Funds, and (2) transfer back the \$8 million in one-time funds from the Probation Department's operating budget to the Designation for Probation.

GC S:/ Motions/ 2009/ Probation deficit

MOTION

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